

REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT OF EXPENDITURE

1. SERB Sanction Order No and date : CRG/2021/000747 dated 03rd January, 2022
2. Name of the PI : Dr. Kiran Suresh Bhole
3. Total Project Cost : Rs. 31,80,921 (Rupees Thirty One Lakh Eighty Thousand Nine Hundred Twenty One Only)
4. Revised Project Cost : -----
(if applicable)
5. Date of Commencement : 21st January 2022
6. Statement of Expenditure :
(Month wise expenditure incurred during current financial year (2021-22))

Month & year	Expenditure incurred/ committed
January 2022	Rs 0 (Rupees Zero only)
February 2022	Rs 0 (Rupees Zero only)
March 2022	Rs 1090171 (Rupees Ten Lakhs Ninety Thousand One Hundred Seventy One Only)

1. Grant received in each year:
 - a. 1st Year : Rs 2721471 (Rupees Twenty Seven Lakhs Twenty One Thousand Four Hundred Seventy One Only)
 - b. 2nd Year : ----
 - c. 3rd Year : ----
 - d. Interest, if any : Rs. 7254 (Rupees Seven Thousand Two Hundred Fifty Four Only)
 - e. Total (a + b + c + d) : Rs 2728725 (Rupees Twenty Seven Lakh Twenty Eighty Thousand Seven Hundred Twenty Five Only)



Statement of Expenditure
(21st January 2022 to 31st March 2022)

Sr No	Sanctioned Heads	Total Funds Allocated (indicate sanctioned or revised (Rs) (III)	Expenditure Incurred			Total Expenditure till 31 st March 2022 (Rs) (VII = IV + V + VI)	#Balance as on 31 st March 2022 (VIII = III - VII) (Rs)	**Requirement of Funds upto 31 st March 2023 (Rs)	Remarks (if any)
			1 st Year (21 st January 2022 to 31 st March 2022) (Rs) (IV)	2 nd Year (1 st April 2022 to 31 st March 2023) (Rs) (V)	3 rd Year (1 st April 2023 to 31 st March 2024) (Rs) (VI)				
1.	Manpower costs	0	--	--	--	--	--	--	#Interest Earned is not considered in Balance as on 31 st March 2022.
2.	Consumables	193333	11989	--	--	11989	170807	88011	**Requirement of fund upto 31 st March 2023 is considering sum of carry forward of unspent amount and remaining grants release.
3.	Travel		0	--	--	0		150000	
4.	Contingencies		10537	--	--	10537		139463	
5.	Overhead expenses	96391	0	--	--	0	96391	192783	
6.	Equipment	2431747	1067645	--	--	1067645	1364102	1364102	
7.	Others, if any	----	----	----	----	----	----	----	
8.	SSR	---	----	----	----	----	----	60000	
8.	Total	2721471	1090171	--	--	1090171	1631300	1994359	

Dr. Kiran Suresh Bhole
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Name and Signature of Principal Investigator: **Dean (Finance & Admin)**
Bharatiya Vidya Bhavan's
Sardar Patel College of Engineering
Andheri (W) Mumbai 400 058.

Date: 23/05/2022

[Signature]
Signature of Competent financial authority i.e. Principal
(with seal)

[Signature]
Date: _____
Bharatiya Vidya Bhavan's
Sardar Patel College of Engineering
(Government Aided Autonomous Institute)
Munshi Nagar, Andheri (W), Mumbai - 58

Note:

- Expenditure under the sanctioned heads, at any point of time, should not exceed funds allocated under that head, without prior approval of SERB i.e. Figures in Column (VIII) should not exceed corresponding figures in Column (III)
- Utilization Certificate (Annexure III) for each financial year ending 31st March has to be enclosed along with request for carry-forward permission to the next financial year.

